

Appendix 1 – 5 yr accounts

EXPENDITURE	2007/8	2006/7	2005/6	2004/5	2003/4
<i>Employee related expenses</i>					
Salaries	-	364	4560	29900	25177
Courses	-	-	-	-	-
<i>Supplies and Services</i>					
Equipment, tools and furniture	4838	5629	22452	9741	4804
Miscellaneous expenses	7495	-	-	-	1222
<i>Agency and contracted services</i>					
Private contractors	4405	4144	9426	1591	7672
<i>Central & Departmental charges</i>	117823	104150	84421	37230	37823
TOTAL EXPENDITURE	134561	114287	120859	78462	76698
INCOME					
<i>Fees and Charges</i>	-109982	-96751	-125881	-100020	-84800
NET COST OF SERVICE	24579	17536	-5022	-21558	-8102